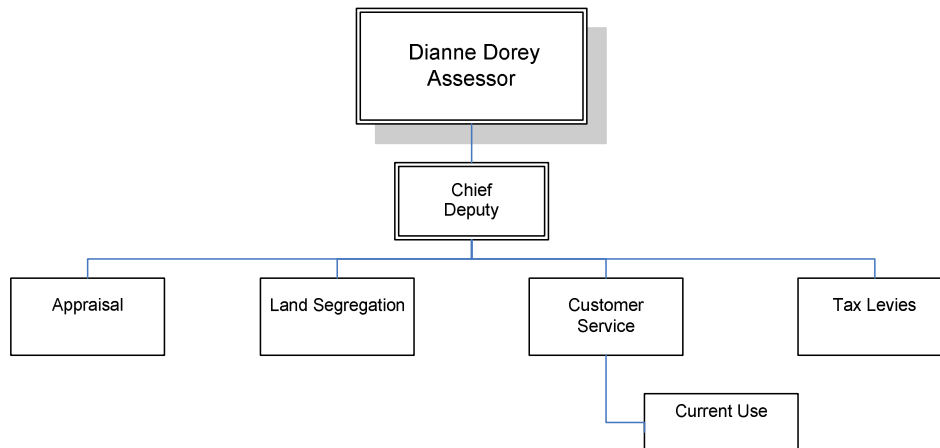


Assessor

General Fund, Dept. No. 104

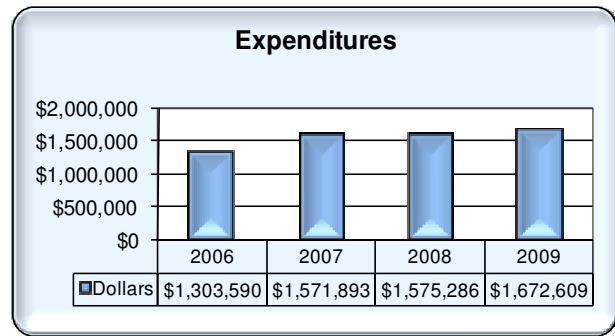
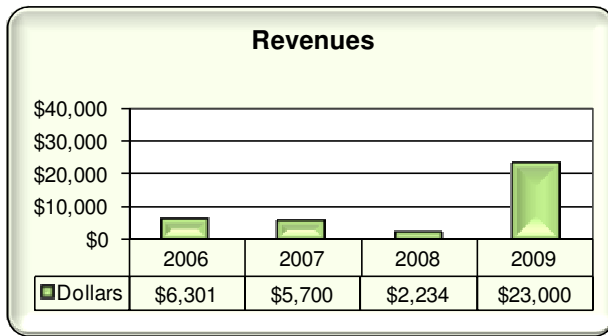


The County Assessor is responsible for the administration of State Laws relating to assessment of real and personal property. The Assessor determines fair market value of taxable property. The Assessor's records pertaining to property ownership and value, legal descriptions and mapping are made available to the public. State law requires the Assessor to:

- Physically inspect and appraise real property once every four years.
- Assess new construction.
- List and assess taxable personal property every year.
- Compile assessed values and compute annual levies for taxing districts.
- Provide a yearly tax roll to the treasurer.
- Maintain a program for forest tax law and open space property; maintain accurate property tax records.
- Assist low income senior citizens and disabled persons in filing annual property tax exemptions.
- Represent the County at the county and state board of tax appeal.
- Complete section maps for the County and maintain those maps with updated property information.

Staffing Summary

	2006 FTE	2007 FTE	2008 FTE	2009 FTE
Assessor	1	1	1	1
Chief Appraiser	1	1	1	1
Chief Deputy Assessor	1	1	1	1
Commercial/Industrial Appraiser	1	1	0	0
Sr. Sales Analyst	1	1	0	0
Lead Cartographer	.5	.5	.5	0
Residential Appraiser	6	6	0	0
Appraiser I	0	0	2	2
Appraiser II	0	0	4	4
Appraiser III	0	0	2	2
Appraiser IV	0	0	1	1
Levy & Audit Technician	1	1	1	1
Personal Property Supervisor	1	1	0	0
Property Management Supervisor	0	0	1	1
Land Seg Supervisor	1	1	0	0
Mapping Specialist	3	3	3	3
Current Use Audit Clerk	1	1	1	1
Deputy Assessor-Customer Service	1.9	1.9	1.9	1.9
TOTAL	20.4	20.4	20.4	19.90



REVENUES

GENERAL		2006	2007	2008	2009	Change 2008	%
BARS #	Description	Actual	Actual	Est. Actual	Adopted	to 2009	Change
340	Charges for Services	6,301	5,700	2,234	23,000	20,766	929.4%
Total		6,301	5,700	2,234	23,000	20,766	929.4%
TOTAL REVENUES		6,301	5,700	2,234	23,000	0	0.0%

EXPENDITURES

GENERAL			2006	2007	2008	2009	Change 2008	%
BARS #	Object	Description	Actual	Actual	Est. Actual	Adopted	to 2009	Change
514.24	10	Salaries & Wages	766,890	835,679	901,324	947,548	46,224	5.1%
	11-12	Extra Help/Overtime	12,525	20,881	2,424	0	-2,424	-100.0%
	20	Payroll Benefits	237,920	275,088	323,320	365,706	42,386	13.1%
	30	Supplies	14,302	4,789	5,231	7,504	2,273	43.5%
	40	Other Services/Charges	28,295	174,386	28,669	50,367	21,698	75.7%
	90	Interfund Payments	243,657	261,070	314,318	301,484	-12,834	-4.1%
Total			1,303,590	1,571,893	1,575,286	1,672,609	97,323	6.2%
TOTAL EXPENDITURES			1,303,590	1,571,893	1,575,286	1,672,609	97,323	6.2%